

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO  
SAN CRISTÓBAL DE LAS CASAS  
De 01/07/2025 Al 30/09/2025

EAEPED-CA

06-oct.-25

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| Concepto                                                                           | EGRESOS        |                              |                |               |               | SUBEJERCICIO |
|------------------------------------------------------------------------------------|----------------|------------------------------|----------------|---------------|---------------|--------------|
|                                                                                    | APROBADO       | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO     | DEVENGADO     | PAGADO        |              |
| 3 Sector Público Municipal                                                         |                |                              |                |               |               |              |
| 3.1 Sector Público No Financiero                                                   |                |                              |                |               |               |              |
| 3.1.1 Gobierno General Municipal                                                   |                |                              |                |               |               |              |
| 3.1.1.1 Gobierno Municipal                                                         |                |                              |                |               |               |              |
| 3.1.1.2.0 Entidades paraestatales y fideicomisos no empresariales y no financieros | 107,315,045.85 | 0.00                         | 107,315,045.85 | 29,140,273.09 | 29,466,089.89 | 7,258,612.78 |
| GASTO NO ETIQUETADO                                                                | 107,315,045.85 | 0.00                         | 107,315,045.85 | 29,140,273.09 | 29,466,089.89 | 7,258,612.78 |
| 02 SISTEMA DE AGUA POTABLE                                                         | 107,315,045.85 | 0.00                         | 107,315,045.85 | 29,140,273.09 | 29,466,089.89 | 7,258,612.78 |
| 02-06 SISTEMA DE AGUA POTABLE MUNICIPAL                                            | 107,315,045.85 | 0.00                         | 107,315,045.85 | 29,140,273.09 | 29,466,089.89 | 7,258,612.78 |
| GASTO ETIQUETADO                                                                   | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00         |
| 02 SISTEMA DE AGUA POTABLE                                                         | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00         |
| 02-06 SISTEMA DE AGUA POTABLE MUNICIPAL                                            | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00         |

ELABORÓ

AUTORIZÓ

EDGAR DIESTEL ALFARO

SUBDIRECTOR ADMINISTRATIVO

CARLOS ALBERTO GONZALEZ DE LEON

DIRECTOR GENERAL